

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	Name of the College/Institute: DR. A. D. SHINDE COLLEGE OF ENGINEERING, TAL.GADHINGLAJ, KOLHAPUR Code: EN6878 Stream: ENGG Year: 2026-27 Location: A/P- GUDDAI,BHADGAON,TAL-GADHINGLAJ,DIST-KOLHAPUR,416502.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	58266	6234	64500
	Fee for Academic Year 2024-25	Approved	58266	6234	64500
	Fee for Academic Year 2023-24	No Upward Revision	45249	4751	50000
	Fee for Academic Year 2022-23	Approved	45249	4751	50000
	Fee for Academic Year 2021-22	No Upward Revision	61538	6462	68000
	Fee for Academic Year 2020-21	Approved	61538	6462	68000
	Fee for Academic Year 2019-20	No Upward Revision	57407	4593	62000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 69505			
	C) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	45692689	35421
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	136500	106
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	45829189	35527
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7448170	5774
4.2.1	a) Less income	2551	2
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	53274808	41298
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1598244) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	53274808	41298
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5327481	4130
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2445314	1896
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7740000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3344286	2592
4.5	Total of (4.2.2.2 to 4.4)	72131889	55916
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1290	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(610+6+84+0+0+0) (Excluding TFWS, J&K, and Repeaters)	700	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1290	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	55916	
4.9.1	Total Tuition Fee (4.9 + 5592 Vacancy Allowance) (10% increase due to less admissions if any)	61508	
4.10	Development fee (10% of 4.9.1)	6151	
4.10.1	Total fee (4.9.1 + 4.10)	67659	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1230) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1230	1846	

	Ph.D Holder - 6.38% - Add = 0 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 308 Placement of students - 100% - Add = 308	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7997)) or Limited 15% of Tuition Fee(4.9.1- (9226)) whichever is less.	7997
4.10.4	Total Fee (4.9.1 + 4.10.3)	69505

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	426
2	ARC Infrastructure Fee Income	2125
Total		2551
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Place</div> </div>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Disallowance:-</div> </div> <div style="display: flex; justify-content: space-between;"> <div>1)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>2)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>3)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>4)</div> <div></div> </div>		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	DR. A. D. SHINDE COLLEGE OF ENGINEERING, TAL.GADHINGLAJ, KOLHAPUR
Institute Code	EN6878
Sub Type:-	ENGG - Bachelor of Engineering/Bachelor of Technology
Upward Revision:-	Yes
Pay Process Fee :-	44831
Total Applicable Processing Fees	44830.725/-
Fees Paid	44831.0
Receipt No.	299
Transaction No.	1761911358
IPG Transaction No.	E2510310OHFG7R
Transaction Date	31-10-2025
Status	success