

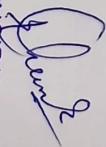
4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-24					
Software AMC	25000		14896724		
Computer Material	600000			18570	
Repairs & Maintenance	1500000			416522	
Electric Material & Labour Charges					387763
Fire Extinguisher					22500
Furniture					41560
Lab Equipment				400960	
Plumbing Material & Labour Charges					200247
Repairs & Maintenance					143332
Garden Expenses	250000				160666
Building Repairs and Maintenance	2500000				2133752
	4875000	0	14896724	836052	3089820

To be discussed with IA and FO and look at NIRF

PRINCIPAL



A.D. Shinde College of Engineering,
Bhadgaon, Tal. Gadhindaj, Dist. Kolhapur

Dr. A. D. Shinde College of Engineering
At : Gaddal, Post : Bhadgaon, Taluka : Gadchिंगल, District : Kolhapur

Income & Expenditure account for the period ended as on 31.03.2024

Expenditure	Amount	Amount	Income	Amount	Amount
To Expenses on Education					39,728,150.00
Advertisement		51,010,040.46	By Fees from Students		
Building Repairs & Maintenance	682,635.00		Tuition Fees	35,951,023.00	
Repairs & Maintenance	2,133,752.00		Development Fees	3,774,977.00	
Shivaji University Nidhi	1,302,604.00		State CET Cell	2,150.00	
Student Compitation	66,000.00				
Student Related Expenses	188,453.00		Bank Interest	7,678.00	7,678.00
Visiting Lecturer	18,960.00				
Accounting Charges	597,684.00		To - Deficite		13,361,544.46
Admission Regulating Authority Processing Fees	50,000.00				
AICTE Affiliation	73,800.00				
Annual Maintenance Charges	470,000.00				
Annual Sports & Gathering	18,570.00				
Bank Commission and Charges	26,000.00				
Bus Facility Free of Cost for Student	79,629.90				
Cleaning Material	1,665,048.02				
Computer Material	39,836.00				
Conveyance for Staff	310,280.00				
DTE Processing Fees	358,983.00				
Electricity Charges	225,000.00				
Fee Regulating Authority Processing Fees	446,440.00				
Function & Ceremony	38,190.00				
Gardning Expenses	211,884.00				
Generator Diesel	160,666.00				
Gram Panchayat Water Bill	20,000.00				
Guest Lecture	1,200.00				
Guest Refreshment	117,600.00				
Internet Charges	436,179.00				
Journals & Magazine	22,184.00				
NAAC Processing Fee	384,740.00				
News Paper	973,500.00				
Non Teaching Staff Salary	1,950.00				
Office Expenses	7,419,503.00				
Paper Publication	44,730.00				
Postage & Courier	4,557.00				
Printing & Stationary	4,371.00				
Provident Fund Charges	301,243.00				
Provident Fund Employer Share	9,336.00				
Shivaji University Affiliation	56,040.00				
Shivaji University Eligibility Fee	198,720.00				
Shivaji University N S S & SFU Fees	33,200.00				
Site Development	5,890.00				
Staff & Student Insurance	38,490.00				
Staff Training Programme	32,745.00				
Staff Welfare	18,000.00				
Sundry Expenses	164,302.00				
Sweeper Salary	55,093.54				
Teaching Staff Salary	367,199.00				
Training & Placement	31,041,008.00				
Workshop Expenses	7,010.00				
Zonal Sports	77,465.00				
	9,370.00				
		2,087,332.00			
To Depreciation					
Total Rs.		53,097,372.46	Total Rs.		53,097,372.46

FOR POWAR SAMANT & JAD
CHARTERED ACCOUNTANT

Ashish Pednekar
CA ASHISH R. PEDNEKA
PARTNER
M. No. 161195

74 NOV 2024

Dinkar
Secretary
Dinkarrao K. Shinde Smarak Trust
Gadchिंगल, Dist. Kolhapur. Pin-416502

Ude
President
Dinkarrao K. Shinde Smarak Trust
Gadchिंगल, Dist. Kolhapur. Pin-416502

