

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year(INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2024-25			11367060		
Software AMC	250000			243950	
Computer Material	100000			92625	
Repairs & Maintenance	500000				
Electric Material & Labour Charges					170792
Furniture					77066
Plumbing Material & Labour Charges					20276
Repairs & Maintenance					25425
Garden Expenses	100000				45405
Building Repairs and Maintenance	1000000				928033
	1950000	0	11367060	336575	1266997

To be discussed with IA and FO and look at NIRF



(Signature)
PRINCIPAL
A.D. Shinde College of Engineering
Bhadgaon, Tal. Gadhinglaj, Dist. Kolhapur

Dr. A. D. Shinde College of Engineering
At : Guddai, Post : Bhadgaon, Taluka : Gadhinglaj,
District : Kolhapur - 416502.

Income & Expenditure account for the period ended on 31.03.2025

Expenditure	Amount	Amount	Income	Amount	Amount
To - Expenses on Education		5,35,96,173.31	By - Fees from Students		3,79,53,968.00
Admission Advertisement	1,89,809.00		Tuition Fees	3,43,28,342.00	
Flex Design & Printing	12,430.00		Development Fees	36,25,626.00	
Other Advertisement	2,22,402.00				
Staff Recruitment Advertisement	15,708.00		By - Other Income		37,461.00
AICTE Affiliation	1,54,000.00		Admission Process Remuneration	2,128.00	
Shivaji University Affiliation	5,01,080.00		Bank Interest	34,910.00	
Bus Facility Free of Cost to Student	15,69,295.73		Discount	426.00	
Chemistry Lab Consumable Material	9,410.00				
Physics Lab Consumable Material	20,734.00		By - Deficit		1,89,51,084.31
Guest Lecture/Visiting Lecture	1,36,500.00				
Building Repairs & Maintenance	9,28,033.00				
Consumable Material	4,000.00				
Electric Labour Charges	7,000.00				
Electric Material	1,63,792.00				
Furniture Labour Charges	16,735.00				
Furniture Material	60,331.00				
Plumbing Material	20,276.00				
Repairs & Maintenance	25,425.00				
Repairs & Maintenance (Computer & Printer)	92,625.00				
Shivaji University Prorata Fee	49,691.00				
Shivaji University Nidhi	4,20,463.00				
Student Compitation	1,81,565.00				
Student ID	17,040.00				
Student Induction/ Training Programme	24,750.00				
Student Internship Programme	60,000.00				
Accounting Charges	1,60,000.00				
Admission Regulating Authority Processing Fees	1,86,500.00				
Annual Maintenance Charges	5,000.00				
Annual Sports & Gathering	88,902.00				
Bank Commission and Charges	23,283.84				
Cleaning Material	7,317.00				
Conveyance for Staff	3,71,636.00				
Electrical Dept. Workshop	4,125.00				
Electricity Charges	5,67,980.00				
Faculty Development	5,500.00				
Function & Ceremony	40,274.00				
Gardning Expenses	45,405.00				
Generator Deisel	48,308.74				
Guest Refreshment	2,06,363.00				
Industrial Visit	30,520.00				
Internet Charges	13,499.00				
Journals & Magazine	32,475.00				
Nees Paper	1,690.00				
Non Teaching Staff Salary	1,01,35,482.00				
Office Expenses	6,500.00				
Patent Charges	79,843.00				
Postage & Courier	3,365.00				
Printing & Stationary	2,27,939.00				
Provident Fund Charges	9,336.00				
Provident Fund Employer Share	57,600.00				
Staff Academic Meeting Expenses	25,050.00				
Staff Welfare	89,740.00				
Subscription for R Work Software (Naac Work)	2,38,950.00				
Sundry Expenses	7,941.00				
Sweeper Salary	3,96,000.00				
Teaching Staff Salary	3,54,39,971.00				
Website Charges	21,000.00				
Workshop Expenses	60,778.00				
Youth Festival Student Registration Fee	11,835.00				
Zonal Sports	45,000.00				
To - Depreciation		33,44,340.00			
Total Rs.		5,69,42,513.31	Total Rs.		5,69,42,513.31

Secretary President
Dinkarrao K.Shinde Smarak Trust
Gadhinglaj Dist.Kolhapur.Pin-416502



President

Parak Trust
Pin-416502



FOR POWER SAMANT & JADHAV
CHARTERED ACCOUNTANTS & SA

CA ANIL B. JADHA
PARTNER
M. NO. 121/01

